

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lake County Consortium

State: IL

PJ's Total HOME Allocation Received: \$22,471,390

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*			
					Group	B	Overall	
				PJs in State: 17				
<u>Program Progress:</u>								
% of Funds Committed	100.00 %	96.87 %	1	92.82 %	100	100		
% of Funds Disbursed	93.19 %	89.63 %	3	82.38 %	92	90		
Leveraging Ratio for Rental Activities	11.69	2.72	1	4.55	100	100		
% of Completed Rental Disbursements to All Rental Commitments***	97.85 %	91.35 %	8	80.69 %	68	56		
% of Completed CHDO Disbursements to All CHDO Reservations***	73.81 %	83.86 %	11	67.01 %	56	54		
<u>Low-Income Benefit:</u>								
% of 0-50% AMI Renters to All Renters	85.82 %	80.46 %	10	79.23 %	64	57		
% of 0-30% AMI Renters to All Renters***	53.37 %	48.25 %	7	44.47 %	70	67		
<u>Lease-Up:</u>								
% of Occupied Rental Units to All Completed Rental Units***	84.22 %	92.32 %	16	93.93 %	12	11		
<u>Overall Ranking:</u>				In State:	9 / 17	Nationally:	82	80
<u>HOME Cost Per Unit and Number of Completed Units:</u>								
Rental Unit	\$12,892	\$30,963		\$24,984	564 Units	24.20 %		
Homebuyer Unit	\$6,619	\$12,768		\$14,192	1,318 Units	56.70 %		
Homeowner-Rehab Unit	\$22,027	\$21,270		\$20,036	92 Units	4.00 %		
TBRA Unit	\$947	\$3,545		\$3,164	352 Units	15.10 %		

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lake County Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$158,776	\$114,590	\$23,878
State:*	\$98,914	\$83,364	\$25,259
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 4.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	70.2	25.8	42.9	10.5
Black/African American:	19.3	27.9	44.0	82.1
Asian:	0.0	1.6	0.0	0.0
American Indian/Alaska Native:	1.8	0.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.4	0.1	0.0	0.6
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.2	0.0	0.6
Asian/Pacific Islander:	5.6	1.1	1.1	0.0

ETHNICITY:

Hispanic	2.1	42.9	12.1	6.3
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HOUSEHOLD SIZE:

1 Person:	70.0	16.2	25.3	11.6
2 Persons:	14.6	14.5	12.1	27.0
3 Persons:	5.4	22.7	23.1	27.3
4 Persons:	3.1	20.9	19.8	18.5
5 Persons:	3.5	14.4	5.5	8.2
6 Persons:	1.6	6.7	5.5	4.3
7 Persons:	0.8	3.0	7.7	2.0
8 or more Persons:	1.0	1.3	1.1	1.1

HOUSEHOLD TYPE:

Single/Non-Elderly:	21.4	22.0	14.3	23.0
Elderly:	56.6	1.3	39.6	2.0
Related/Single Parent:	12.1	27.3	14.3	71.3
Related/Two Parent:	8.4	48.9	28.6	2.8
Other:	1.6	0.5	3.3	0.9

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	15.2	0.0 [#]
HOME TBRA:	0.2	
Other:	22.2	
No Assistance:	62.5	

of Section 504 Compliant Units / Completed Units Since 2001 309

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lake County Consortium


State: IL

Group Rank: 82
 (Percentile)

State Rank: 9 / 17 PJs

Overall Rank: 80
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	97.85	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	73.81	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	84.22	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.04	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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